

Lake Placid Public Library Proposed Budget 2024-2025

EXPENSES:			<u>PROPOSED</u>
			2024/2025
Salaries			\$223,704.00
New York State Retirement			\$13,434.00
Insurance: Health + DBL + D&O			\$48,000.00
Collection: Books, Periodicals			\$10,000.00
Collection: Dvds & Cds			\$420.00
Office & Library Supplies			\$1,887.00
Computer & Automation			\$5,200.00
Postage & E-mail			\$700.00
Telephone			\$400.00
Utilities (Electric, Sewer & Water)			\$8,500.00
Furniture, Equipment, Def. Maint.			
Building Maintenance & Grounds			\$5,000.00
Miscellaneous Expenses & Parking			\$2,000.00
TOTAL			\$319,245.00
INCOME:			
Local Library Services Aid			\$3,000.00
Book Sales & Donations			\$6,000.00
Tax Levy			\$310,245.00
TOTAL			\$319,245.00