

## Lake Placid Public Library Proposed Budget 2024-2025

EXPENSES:	<u>BUDGET</u>	<u>PROPOSED</u>
	2023/2024	2024/2025
Salaries	\$198,669.00	\$223,704.00
New York State Retirement	\$10,700.00	\$13,434.00
Insurance: Health + DBL + D&O	\$44,000.00	\$48,000.00
Collection: Books, Periodicals	\$10,000.00	\$10,000.00
Collection: Dvds & Cds	\$500.00	\$420.00
Office & Library Supplies	\$3,281.00	\$1,887.00
Computer & Automation	\$5,500.00	\$5,200.00
Postage & E-mail	\$700.00	\$700.00
Telephone	\$800.00	\$400.00
Utilities (Electric, Sewer & Water)	\$10,000.00	\$8,500.00
Furniture, Equipment, Def. Maint.	\$2,000.00	
Building Maintenance & Grounds	\$22,000.00	\$5,000.00
Miscellaneous Expenses & Parking	\$2,000.00	\$2,000.00
<b>TOTAL</b>	<b>\$310,150.00</b>	<b>\$319,245.00</b>
INCOME:		
Local Library Services Aid	\$3,000.00	\$3,000.00
Book Sales & Donations	\$6,000.00	\$6,000.00
Tax Levy	\$301,150.00	\$310,245.00
<b>TOTAL</b>	<b>\$310,150.00</b>	<b>\$319,245.00</b>