## **Board of Trustees**

Martha Bullock-President
Peter Lynch
Jenifer Briggs
Sandra Danussi
Emily Moulton



## **Library Hours**:

Mon. 9:30—6:00

Tues. 9:30—6:00

Wed. 9:30—6:00

Thurs. 9:30—6:00

Friday 9:30—6:00

Sat. 10:00 - 4:00

## LAKE PLACID PUBLIC LIBRARY



2471 Main Street Lake Placid, NY 12946

Tel: 518-523-3200

librarian@lakeplacidlibrary.org



ANNUAL REPORT 2022-2023

Library Collection:		Library Use:		<u>Disbursements</u>	
Adult Fiction -	8,783	Library visits (total annual attendance	) 28,151	Salaries	\$174,845
Adult Non-fiction -	7,430	Registered resident borrowers	2,142	Employee benefits	\$61,907
Total	16,213	Registered non-resident borrowers	136	Print materials	\$14,031
Children's Fiction -	7,322	-		Electronic materials	\$70
Children's Non-Fiction -	2,396	Cataloged Book Circulation		Other materials	\$186
Total	9,718	Adult fiction	5,038	Repairs to bldg. & equip (public funds	s) \$0
		Adult non-fiction	1,202	Profession/Consultant Fees	\$1,500
Other Print Materials:		Children's fiction	6,085	Other disbursements for operation of	<mark>ያ</mark>
Total print serials	929	Children's non-fiction	1,713	Maintenance of buildings	\$35,915
All other print materials	2,230	Circulation of other materials		Miscellaneous (i.e. supplies)	\$4,303
Total print materials(books & other	) 29,340	Other adult materials	1,186	Telecommunications	\$725
		Other children's materials	243	Other miscellaneous (i.e. automation	\$3,199
Electronic Materials:		Use of Electronic Material	2,298	Contracts with Public Lib System	\$4,682
Electronic Books -	7,985	Reference transactions	2,634	End of Year Account Balance	\$113,282
Local Databases -	9	Interlibrary loan - materials received	1,689	Total operating fund disbursements	
NOVEL Databases -	15	materials loaned	2,401	& balance	\$414,645
Total Databases –	24	Public Internet computer users	1,286		
Audio Downloadable -	1,162	(not including wifi users)		Capital Fund Receipts	
Other Electronic (NY Heritage)	1,458			Revenues from local government reso	ources \$0
				All other revenues from local source	s \$72,883
All Other Materials:		<u>Financials</u>		State Aid for Capital Projects	\$0
Audio recordings	2,654			Total Receipts	\$72,883
Video Recordings	1,881	<u>Receipts</u>		Beginning balance 2022	\$91,666
-		Local Public Funds	\$292,931	Total receipts & balance	\$164,549
Current Serial Subscriptions:		System Cash Grants	\$2,391		
Current Print Serial subscriptions	30	Gifts & endowments	\$2,218	Capital Fund Disbursements	
Current Electronic Serial Subscript	ions 41	Fundraising	\$2,130	Construction	\$17,055
		Investments	\$0	Incidental construction	\$11,450
Library Programs and Services:		Library charges	\$980	Collection expenditures	\$0
Adult and Children's Programs		Other	\$2,453	Total Project Expenditures	\$28,505
One on One Computer Education		Beginning balance	\$101,186	Transfer to Operating Fund	\$10,356
Early Literacy		Transfers from Capital Fund	\$10,356	Non-Project Expenditures	\$29,129
Interlibrary Loan		Grand total receipts	\$414,645	Total Disbursements & Transfers	\$67,990
Local History Collections				End of Year Account Balance	\$96,559
Online databases				Total cash disbursements & balance	\$164,549
Online catalog					
Art Gallery, Gallery Space for Local	l Artists				