

Lake Placid Public Library Proposed Budget 2025-2026

EXPENSES:			<u>PROPOSED</u>
	2024/2025		2025/2026
Salaries	\$223,704.00		\$231,469.00
New York State Retirement	\$13,434.00		\$16,670.00
Insurance: Health + DBL + D&O	\$48,000.00		\$53,000.00
Collection	\$10,420.00		\$10,000.00
Office & Library Supplies	\$1,887.00		\$2,000.00
Computer & Automation	\$5,200.00		\$5,300.00
Postage & E-mail	\$700.00		\$700.00
Telephone	\$400.00		\$500.00
Utilities (Electric, Sewer & Water)	\$8,500.00		\$12,000.00
Building Maintenance & Grounds	\$5,000.00		\$23,000.00
Miscellaneous Expenses & Parking	\$2,000.00		\$2,000.00
TOTAL	\$319,245.00		\$356,639.00
INCOME:			
Local Library Services Aid	\$3,000.00		\$3,000.00
Donations & Book Sales	\$6,000.00		\$34,343.00
Tax Levy	\$310,245.00		\$319,296.00
TOTAL	\$319,245.00		\$356,639.00